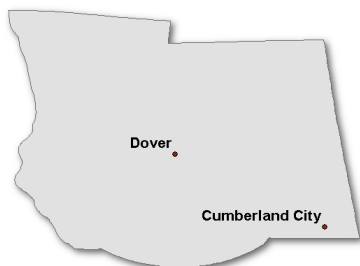


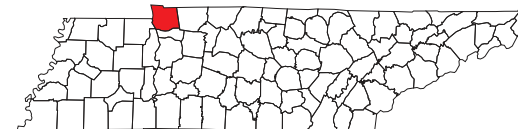
STEWART COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$62,359,718

6% change
from FY 16-17



Total State Shared Taxes - A

\$5,752,771 **8% change**

Business & Economic Development - B

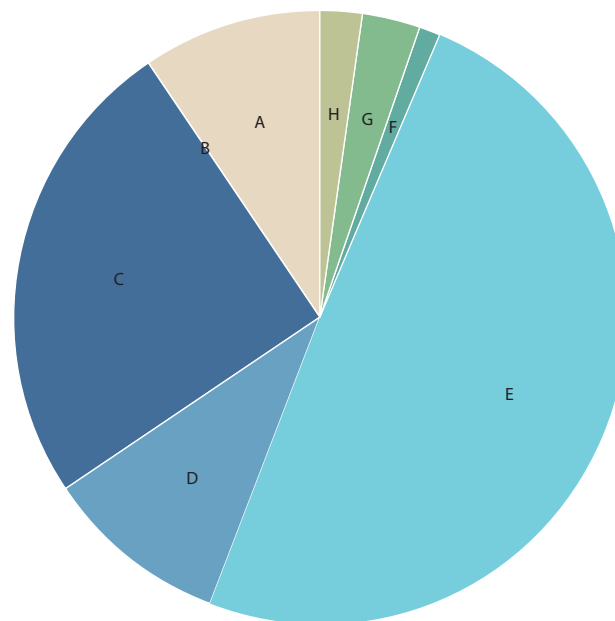
\$121,531 **72% change**

Education - C

\$15,486,765 **3% change**

General Government - D

\$6,041,748 **4% change**



Health & Social Services - E

\$30,945,622 **6% change**

Law, Safety, & Correction - F

\$717,669 **26% change**

Resources & Regulation - G

\$1,789,024 **23% change**

Transportation - H

\$1,504,588 **28% change**

State Shared Taxes County of Stewart

2017-18 Tax Collections	Cumberland City	Dover	Tennessee Ridge	Stewart County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$48,339	\$48,339
Beer	\$145	\$661	\$638	\$17,839	\$19,284
Business	\$42,484	\$22,373	\$0	\$90,970	\$155,827
Excise	\$0	\$2,315	\$0	\$4,538	\$6,854
Fantasy Sports Tax	\$0	\$0	\$0	\$135	\$135
Flood Control	\$0	\$0	\$0	\$1,359	\$1,359
Forestry Funds	\$0	\$0	\$0	\$51,594	\$51,594
Gas & Motor Fuel	\$10,721	\$48,845	\$47,156	\$2,028,346	\$2,135,068
Income Tax	\$2,362	\$21,454	\$1,912	\$11,369	\$37,096
Insurance Verification	\$0	\$0	\$0	\$30	\$30
Mixed Drink	\$1,151	\$0	\$0	\$4,266	\$5,417
Sales	\$26,324	\$119,940	\$115,793	\$160,406	\$422,463
Telecom Providers	\$519	\$1,579	\$633	\$17,529	\$20,261
Tire Tax - County	\$0	\$0	\$0	\$9,460	\$9,460
TVA Replacement	\$16,693	\$16,068	\$15,512	\$2,791,312	\$2,839,586
Total	\$100,399	\$233,236	\$181,644	\$5,237,492	\$5,752,771

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Stewart County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$97,277	\$0	\$97,277
Agricultural Resources Conservation Fund	\$22,205	\$0	\$22,205
Fairs	\$353	\$0	\$353
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$514,400	\$266,900	\$919,300	\$1,700,600	109
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$9,271	\$44,157	\$0	\$53,428	27
Independent Living	\$7,700	\$27,000	\$0	\$34,700	6

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$379,068	\$0	\$379,068	-
Fire Academy Trainees	\$0	\$0	\$0	15
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$15,600	\$0	\$15,600	26
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	-

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,584	\$39,054	\$41,638	8,090	87
OPTIONS	\$1,548	\$0	\$1,548	-	3
State Health Insurance Assistance Program (SHIP)	\$0	\$1,803	\$1,803	-	175

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$166,593	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$24,354,831	\$1,828

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$213,100	\$0	\$213,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$458,200	\$0	\$458,200

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$1,696	\$0	\$1,696
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$79,722	\$0	\$79,722	33	-
K-12 Programs	\$11,850,535	\$2,376,689	\$14,227,224	1,981	129
Pre-Kindergarten Programs	\$429,632	\$0	\$429,632	89	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$63,617	\$0	\$63,617	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$7,692	\$3,623	\$0	\$0	\$0	\$11,315	9
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$44,948	\$0	\$0	\$0	\$0	\$44,948	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$31,201	\$0	\$31,201	28
Project Diabetes	\$0	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,607	\$7,065	\$0	\$0	\$711	\$13,383	24
Tobacco Settlement Funds	\$11,200	\$0	\$0	\$0	\$0	\$11,200	4
Women, Infant, Children (WIC)	\$0	\$210,146	\$81,765	\$0	\$0	\$291,911	619

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	128	\$1,598	147	\$587,750
Colleges of Applied Technology	\$0	\$0	\$0	-	-	30	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	40	-	\$0	-	\$0
Universities	\$162,437	\$0	\$162,437	-	2	283	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None
Community Colleges Main Campus Name(s): None
Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	40

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$17,169	\$17,169	\$0	20,626
Child Care Certificate Program	\$0	\$0	\$0	\$90,406	38
Child Support Disbursement (cases)	\$0	\$0	\$0	\$878,454	507
Families First Cash Assistance	\$21,295	\$50,999	\$72,294	\$0	1,029
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$2,654,847	\$2,654,847	\$0	23,736
Vocational Rehabilitation (Direct Client Services)	\$6,669	\$24,639	\$31,308	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$19,672	\$0	\$19,672	-	13
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$4,468	\$0	\$4,468	-	3

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$48,524	\$145,572	\$194,096	45	-	11
Unemployment Insurance Benefits	\$473,426	\$7,567	\$480,993	-	-	-
Workers Compensation	\$12,782	\$0	\$12,782	-	92	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$136,569	14	\$2,100,680

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$18,078	\$0	\$0	\$18,078	45
Crisis Services Continuum	\$112,445	\$0	\$0	\$112,445	287
Other Mental Health Services	\$0	\$0	\$0	\$130,523	332
Regional Mental Health Institute	\$0	\$0	\$0	\$16,248	8
Substance Abuse Services	\$0	\$0	\$0	\$41,833	17

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$1,498	\$1,498	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	-	1	30	-	31

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	11,889	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	1,602	-
Highway Safety Grants	\$0	\$44,871	\$44,871	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	641

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$1,304	\$1,304

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$4,065,107	\$7,753,782	\$11,818,889	1,353
Children on TennCare	\$2,301,690	\$4,390,243	\$6,691,933	1,502
CHOICES Enrollees	\$1,378,358	\$2,629,080	\$4,007,438	77
Cover Kids	\$4,072	\$372,964	\$377,036	147
Cover RX	\$22,309	\$0	\$22,309	140
Intellectual and Developmental Disabilities Waivers	\$872,353	\$1,663,926	\$2,536,279	29
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$9,200	\$0	\$9,200

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$3,545	\$630,123	\$633,668	2	264	266

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,200	\$0	\$50,200	-	-
State Aid Road Program	\$651,100	\$0	\$651,100	-	-
State-Maintained Highways	\$803,288	\$0	\$803,288	103	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,873,851	\$0	\$5,873,851

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$16,416,000	\$16,416,000	1,799

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	2,326	2,555	637
Payments In Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-

Wildlife Management Areas Acres: 75,600

Wildlife Management Areas Name(s): Land Between the Lakes WMA, Barkley WMA, Cross Creeks NWR, 2 Boat Access Sites